

Blessed Pier Giorgio Frassati, Sacred Heart, St. Bede and St. Gabriel Lalemant Pupil Accommodation Review

2nd Public Meeting May 23, 2017

Tonight's Agenda



- Welcome, Prayer & Introductions
- Review of Process
- Staff Presentation
- St. Gabriel Lalemant Committee Members Presentation
- Discussion

Pupil Accommodation Committee Mandate

- Represent schools under review
- Official conduit for information shared between Board and communities
- Provide feedback on staff reports and proposed options and consider alternative options for discussion
- Provide local perspective
- Feedback will be included in the Interim Staff Report for consideration by Trustees



Policy and Process

- 2016. Initial Staff Report Considered Trustees. May 12,
- Accommodation Review Committee Meetings (Min
- 6 meetings have been held for this review area
- 20-Sep-16, 30-Jan-17, 13-Feb-17, 23-Mar-17, 3-Apr-17, 16-May-17
- Public Meetings (Min. 2)
- ► 12-0ct-16, 23-May-17

Policy and Process

- Interim Staff Report considered Trustees at a meeting of the Board. (tentatively September 21, 2017)
- Shared with the public in advance of meeting
- Committee and Community Feedback is Summarized and Considered. This becomes part of the Interim Staff Report.
- Opportunity for Public Delegations Members of the opinions, support or concerns. (tentatively October 19, community are provided opportunity to voice their
- Final Staff Report considered by Trustees and shared with the public in advance of meeting. (tentatively November 16, 2017)
- Trustees will have final decision on recommendations.

Reason for Review

The Challenges:

- Ministry funding for schools under 300 students
- Fewer student supports / resources

Expected that schools will soon be allocated ½ principal

Ministry not likely to fund additional capital in this area - over 600 pupil places excess capacity

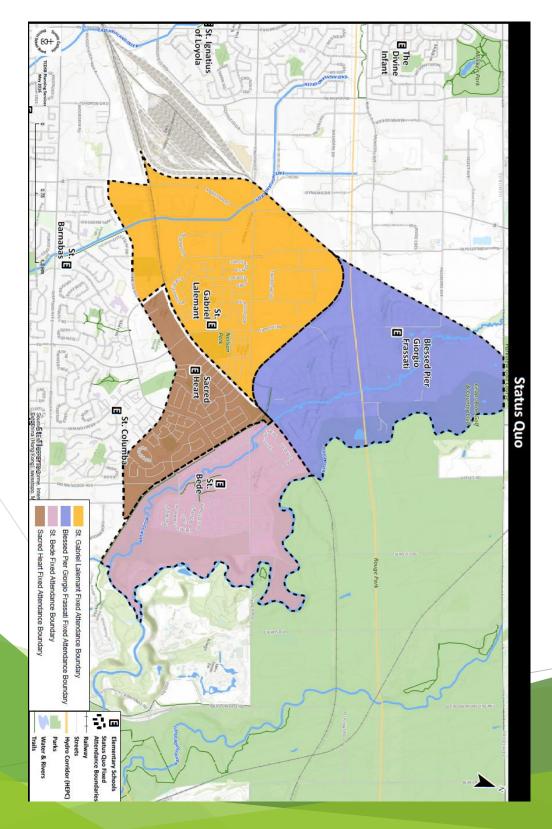
Pupil Accommodation Review:

- St. Gabriel Lalemant -
- Enrollment, condition of facility and size of facility. 219 max capacity
- Porta-pack has facility condition issues
- Other buildings in area that are larger and in good condition
- Sacred Heart under enrolled
- St. Bede under enrolled
- Blessed Pier Giorgio Frassati newest facility, under enrolled, growing FI program

The Opportunity:

Consolidation, balancing enrolments, better use of resources and facilities

Status Quo





Projected Enrolment / Utilization

BLESSED PIER GIORGIO FRASSATI	отс	2018	2022	2026
Status Quo: Pupil Count	490	351	405	427
Status Quo: Rate of Utilization (%)		72%	83%	87%

SACRED HEART	отб	2018	2022	2026
Status Quo: Pupil Count	364	252	258	251
Status Quo: Rate of Utilization (%)		69%	71%	69%

ST BEDE	ОТС	2018	2022	2026
Status Quo: Pupil Count	475	168	159	163
Status Quo: Rate of Utilization (%)		35%	33%	34%

Status Quo: Pupil Count 219 170 168 175 Status Quo: Rate of Utilization (%) 77% 77% 80%	ST GABRIEL LALEMANT	OTG	2018	2022	2026
77% 77	Status Quo: Pupil Count	219	170	168	175
	Status Quo: Rate of Utilization (%)		77%	77%	80%

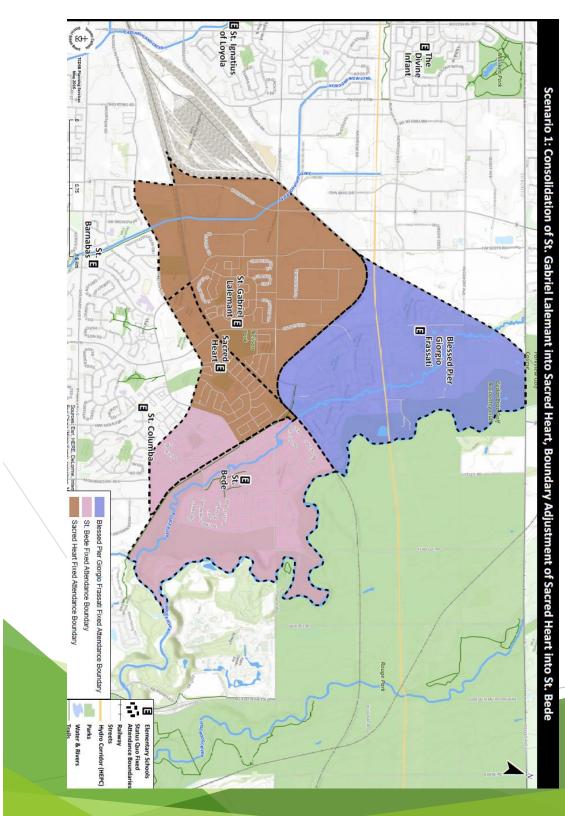


Scenario 1



School Board

Loronto Catt



Projected Enrolment / Utilization

BLESSED PIER GIORGIO FRASSATI	отб	2016	2018	2022	2026
Status Quo: Pupil Count	490	309	351	405	427
Status Quo: Rate of Utilization (%)		63%	72%	83%	87%
After Boundary Change: Pupil Count 1			351	405	427
After Boundary Change: Rate of Utilization (%)			72%	83%	87%

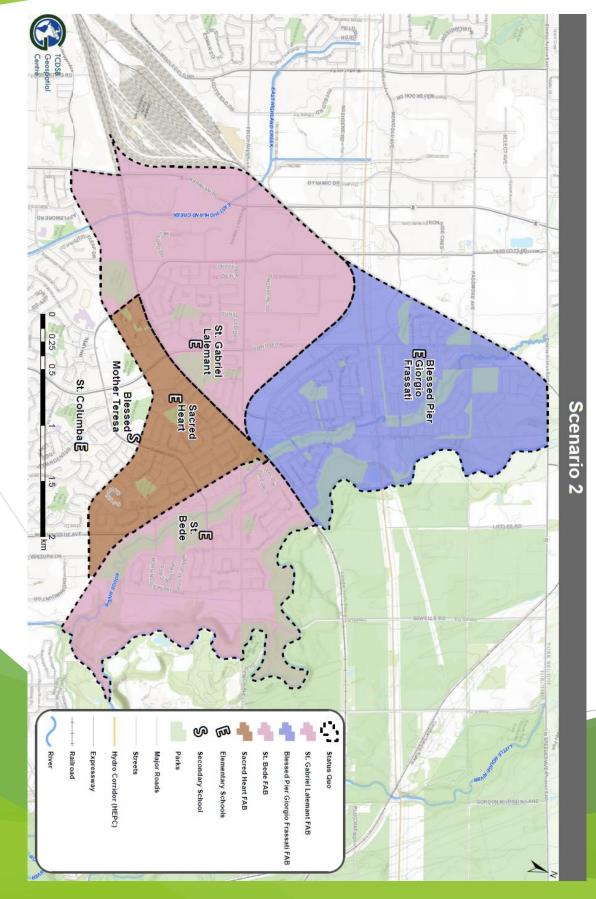
SACRED HEART	отс	2016	2018	2022	2026
Status Quo: Pupil Count	364	244	252	258	251
Status Quo: Rate of Utilization (%)		67%	69%	71%	69%
After Boundary Change: Pupil Count			422	378	331
After Boundary Change: Rate of Utilization (%)			116%	104%	91%

ST BEDE	OTG	2016	2018	2022	2026
Status Quo: Pupil Count	475	166	168	159	163
Status Quo: Rate of Utilization (%)		35%	35%	33%	34%
After Boundary Change: Pupil Count			170	207	259
After Boundary Change: Rate of Utilization (%)			36%	44%	54%

Status Quo: Pupil Count 219 179 170 168 175 Status Quo: Rate of Utilization (%) 82% 77% 77% 80% After Boundary Change: Pupil Count 0 0 0 0 After Boundary Change: Rate of Utilization (%) 0% 0% 0%	ST GABRIEL LALEMANT	ОТС	2016	2018	2022	2026
nt 82% 77% 77% dilization (%) 0 0 0	Status Quo: Pupil Count	219	179	170	168	175
0%	Status Quo: Rate of Utilization (%)		82%	77%	77%	80%
0%	After Boundary Change: Pupil Count			0	0	0
	After Boundary Change: Rate of Utilization (%)			0%	0%	0%



Scenario 2



Projected Enrolment / Utilization

BLESSED PIER GIORGIO FRASSATI	отс	2016	2018	2022	2026
Status Quo: Pupil Count	490	309	351	405	427
Status Quo: Rate of Utilization (%)		63%	72%	83%	87%
After Boundary Change: Pupil Count 1			351	405	427
After Boundary Change: Rate of Utilization (%)			72%	83%	87%

SACRED HEART	отб	2016	2018	2022	2026
Status Quo: Pupil Count	364	244	252	258	251
Status Quo: Rate of Utilization (%)		67%	69%	71%	69%
After Boundary Change: Pupil Count			252	258	251
After Boundary Change: Rate of Utilization (%)			69%	71%	69%

ST BEDE	OTG	2016	2018	2022	2026
Status Quo: Pupil Count	475	166	168	159	163
Status Quo: Rate of Utilization (%)		35%	35%	33%	34%
After Boundary Change: Pupil Count			338	327	338
After Boundary Change: Rate of Utilization (%)			71%	69%	71%

ST GABRIEL LALEMANT	OTG	2016	2018	2022	2026
Status Quo: Pupil Count	219	179	170	168	175
Status Quo: Rate of Utilization (%)		82%	77%	77%	80%
After Boundary Change: Pupil Count			0	0	0
After Boundary Change: Rate of Utilization (%)			0%	0%	0%
			/		



Scenario Impact

- Status Quo will see no changes to any of the schools
- Scenario 1
- St. Gabriel Lalemant students moved to Sacred Heart with a boundary change involving Sacred Heart and St Bede to better balance enrolment between the 2 schools.
- Blessed Pier Giorgio Frassati boundaries remain unchanged.
- Majority of students would be within walk distance of Sacred Heart and would not be eligible for transportation under the Boards Transportation
- Sacred Heart enrolment increased long term to near capacity
- St. Bede remains undersubscribed long term and subject to further review.

Scenario 2

- St. Gabriel Lalemant students moved to St. Bede.
- No change to Sacred Heart and Blessed Pier Giorgio Frassati boundaries.
- Three remaining schools have balanced enrolment long term
- Students in former St. GL area entitled to transportation under the policy.
- program at neighbouring community centre for \$45/yr. Access to all programs currently available at St. Bede including after-school

St. Gabriel Lalemant Committee Members

Discussion

