



**Blessed Pier Giorgio Frassati, Sacred Heart,
St. Bede, St. Gabriel Lalemant :
*Pupil Accommodation Review***

October 12, 2016

Tonight's Agenda



- ▶ Welcome, Prayer & Introductions
- ▶ Purpose of tonight's meeting
- ▶ Staff Recommended Solution for St Gabriel Lalemant, Sacred Heart, Blessed Pier Giorgio Frassati, St Bede
- ▶ Other Options for St Gabriel Lalemant, Sacred Heart, Blessed Pier Giorgio Frassati, St Bede
- ▶ Next Meeting: January 2017

Opening the Meeting

- ▶ Welcome
 - ▶ School Superintendent Kevin Malcolm
- ▶ Prayer
- ▶ Introductions - School Superintendent Kevin Malcolm
 - ▶ Trustee Garry Tanuan
- ▶ TCDSB Central Staff here to answer community questions



Pupil Accommodation Committee Members



- ▶ St. Gabriel Lalemant
 - ▶ Principal John Gioia, Megan Howell, Tessa Williams, Samia Hussain
- ▶ Sacred Heart
 - ▶ Principal Chris Nazar, Manuella Esprit-Foster & Evette Hunte
- ▶ Blessed Pier Giorgio Frassati
 - ▶ Principal Paola Cherrier, Claudia Dioleta, Gillian Khan, Fr. Mark Kolowski
- ▶ St. Bede
 - ▶ Principal Anne Marie Muir, Laurel Gilbert, Lulu Paras-Fox
- ▶ Superintendent – Kevin Malcolm
- ▶ Father Fr. Mark Kolowski
- ▶ Trustee Gary Tanuan

Pupil Accommodation Committee Mandate

- ▶ Represent schools under review
- ▶ Official conduit for information shared between Board and communities
- ▶ Provide feedback on staff reports and proposed options, and consider alternative options for discussion
- ▶ Provide local perspective
- ▶ Feedback will be included in the Interim Staff Report for consideration by Trustees

Why Tonight's Meeting?



- ▶ The Challenges:
 - ▶ Ministry funding for schools under 300 students
 - ▶ Fewer student supports / resources
 - ▶ Expected that schools will soon be allocated 1/2 principal
 - ▶ Pupil Accommodation Review:
 - ▶ St. Gabriel Lalemant – small school, overcrowding, facility issues
 - ▶ Sacred Heart - under enrolled
 - ▶ St. Bede – under enrolled
 - ▶ Blessed Pier Giorgio Frassati – newest facility, under enrolled, growing FI program
- ▶ The Opportunity:
 - ▶ Consolidation, balancing enrolments, better use of resources

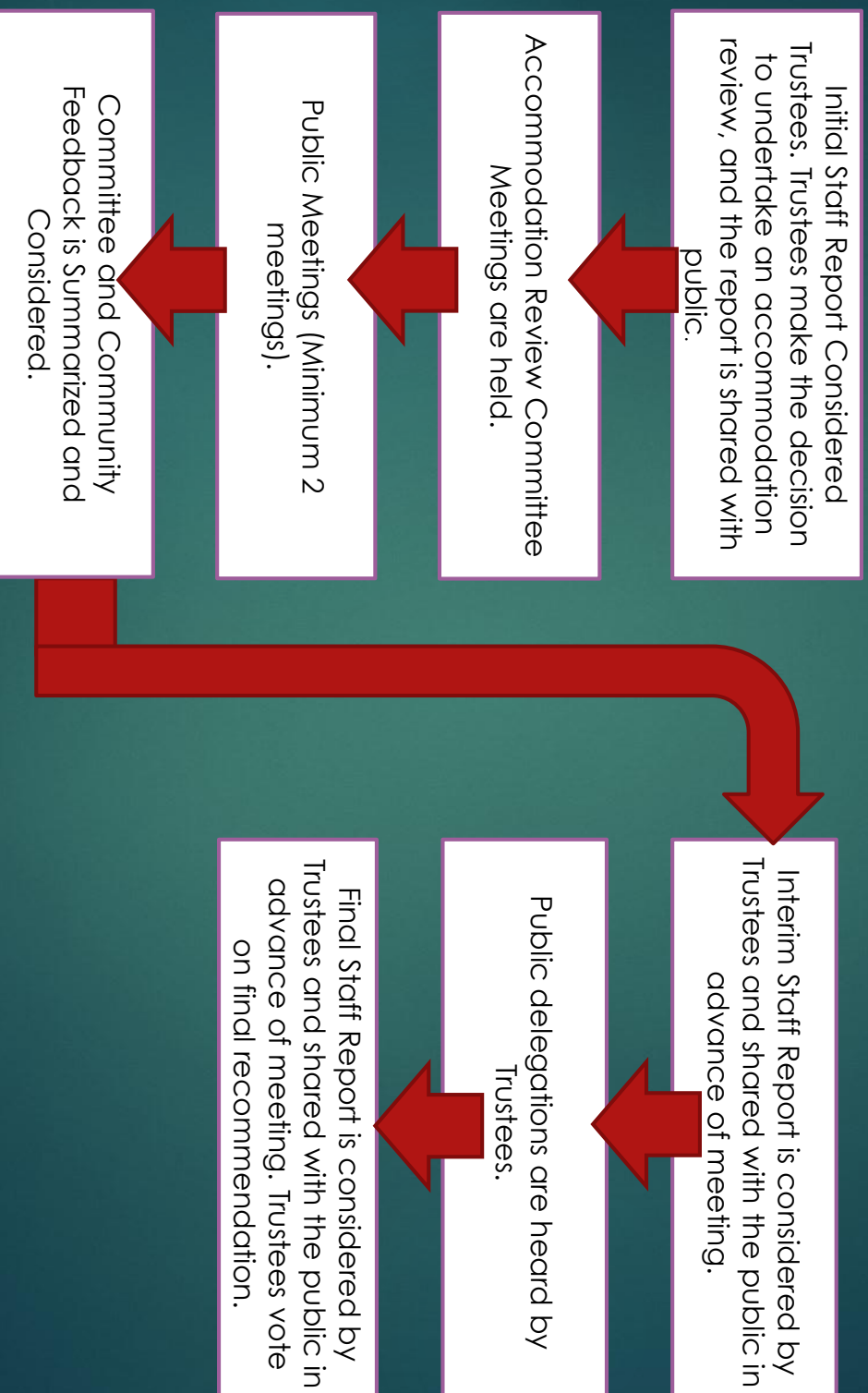
What is the objective?



- ▶ St Gabriel Lalemant, Sacred Heart, Blessed Pier Giorgio Frassati, St Bede Accommodation Review discussion:
 - ▶ Review the options available to the St Gabriel Lalemant, Sacred Heart, Blessed Pier Giorgio Frassati, St Bede school communities
 - ▶ Weigh the Pros and Cons of each
 - ▶ Identify community concerns / outstanding questions which need follow-up at our public meeting in January 2017

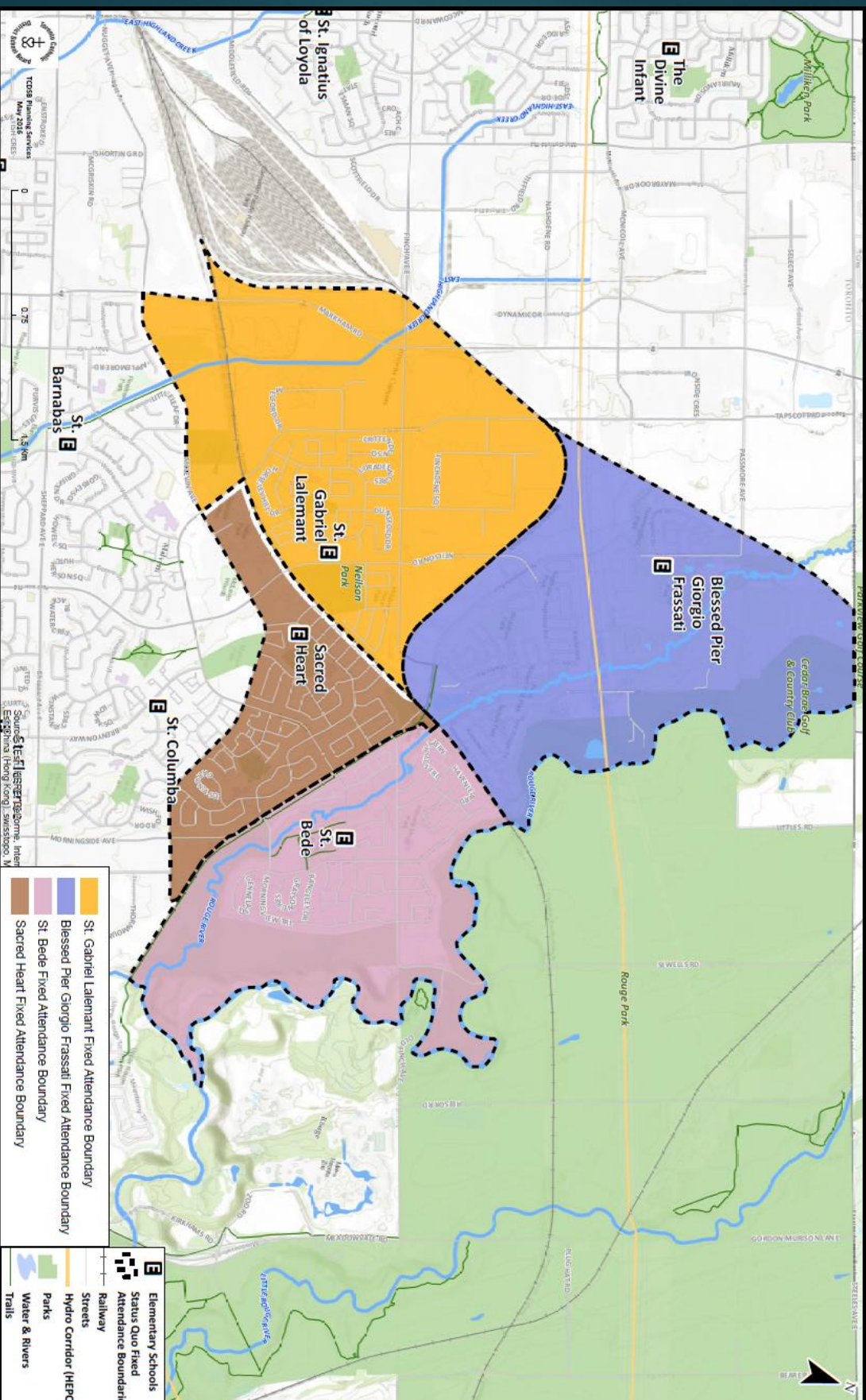
The Full Process

- Tonight & Beyond



Status Quo

Status Quo



Projected Student Numbers – Status Quo



BLESSED PIER GIORGIO FRASSATI

	OTG	2016	2021	2027
Status Quo: Pupil Count	490	309	396	427
Status Quo: Rate of Utilization (%)		63%	81%	87%

SACRED HEART

	OTG	2016	2021	2027
Status Quo: Pupil Count	396	244	255	251
Status Quo: Rate of Utilization (%)		62%	64%	63%

ST BEDE

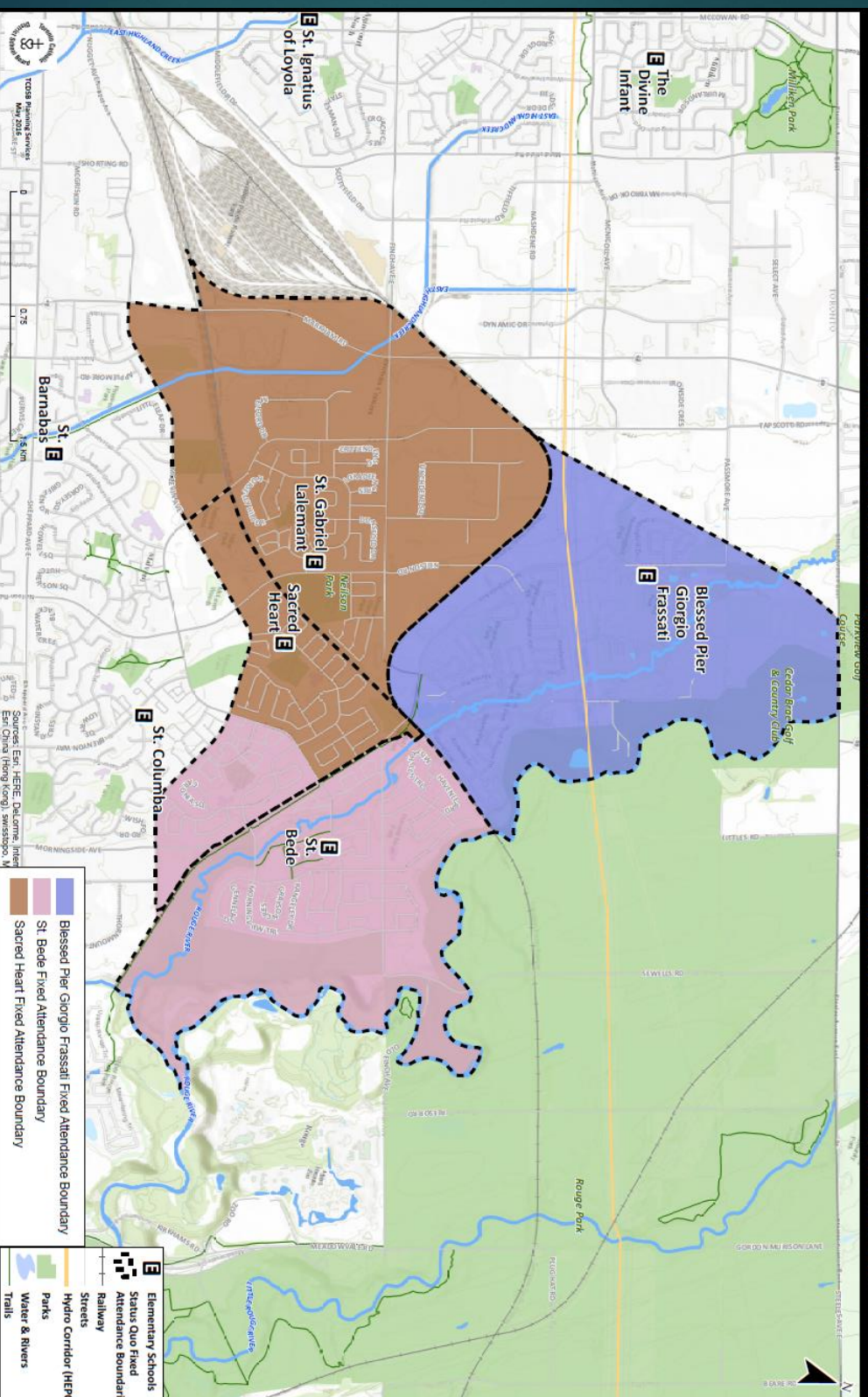
	OTG	2016	2021	2027
Status Quo: Pupil Count	475	166	161	163
Status Quo: Rate of Utilization (%)		35%	34%	34%

ST GABRIEL LALEMANT

	OTG	2016	2021	2027
Status Quo: Pupil Count	219	179	173	175
Status Quo: Rate of Utilization (%)		82%	79%	80%

Recommended Boundaries

Scenario 1: Consolidation of St. Gabriel Lalemant into Sacred Heart, Boundary Adjustment of Sacred Heart into St. Bede



Projected Student Numbers – Proposed Boundaries



BLESSED PIER GIORGIO FRASSATI					OTG	2016	2021	2027
Status Quo: Pupil Count				490	309	396	427	
Status Quo: Rate of Utilization (%)					63%	81%	87%	
After Boundary Change: Pupil Count					396	427		
After Boundary Change: Rate of Utilization (%)					81%	87%		
SACRED HEART					OTG	2016	2021	2027
Status Quo: Pupil Count				396	244	255	251	
Status Quo: Rate of Utilization (%)					62%	64%	63%	
After Boundary Change: Pupil Count					368	370		
After Boundary Change: Rate of Utilization (%)					93%	93%		
ST BEDE					OTG	2016	2021	2027
Status Quo: Pupil Count				475	166	161	163	
Status Quo: Rate of Utilization (%)					35%	34%	34%	
After Boundary Change: Pupil Count					221	219		
After Boundary Change: Rate of Utilization (%)					47%	46%		
ST GABRIEL LALEMANT					OTG	2016	2021	2027
Status Quo: Pupil Count				219	179	173	175	
Status Quo: Rate of Utilization (%)					82%	79%	80%	
After Boundary Change: Pupil Count					0	0		
After Boundary Change: Rate of Utilization (%)					0%	0%		

Staff Recommended Solution



- ▶ St Gabriel Lalemant students moved to Sacred Heart in Sept 2018
- ▶ In addition, a boundary change involving Sacred Heart and St Bede will better balance enrolment between the 2 schools in Sept 2018

▶ **Highlights for Students:**

- ▶ Elementary schools in the range of 400 to 600 pupil spaces provide the required 'critical mass' associated with program-related benefits for students
- ▶ Fully utilized elementary schools of this size lead to increased Ministry per pupil funding
- ▶ An increase in the number of staffing
- ▶ Access to more programs and services
- ▶ Lower percentage of combined grades
- ▶ Child Care / before-and-after school programming
- ▶ Transportation to be provided in accordance with Policy

Other Options for St Gabriel Lalemant, Sacred Heart, Blessed Pier Giorgio Frassati, St Bede



OPTION 1: Status Quo - No Move

- ▶ PROs:
 - ▶ Maintain home school in each community
- ▶ CONs:
 - ▶ Elementary schools in the range of 400 to 600 pupil spaces provide the required 'critical mass' associated with program-related benefits for students
 - ▶ Likely down to ½ principal within the next 2 years
 - ▶ Likely fewer student support resources given known Ministry funding cuts to small schools
 - ▶ Less access to programs and services
 - ▶ Higher percentage of combined grades



Discussion – Staff Recommended Solution & Other Potential Options

Next Meeting: January 2017

- ▶ Confirm outstanding concerns / questions to be answered at January meeting based on tonight's discussion
- ▶ Confirm objective of January meeting:
 - ▶ Capture community opinion on the solution for St St Gabriel Lalemant, Sacred Heart, Blessed Pier Giorgio Frassati, St Bede school challenges