



Prince of Peace, St. Rene Goupil and The Divine Infant: *Pupil Accommodation Review*

October 19, 2016

Tonight's Agenda



- ▶ Welcome, Prayer & Introductions
- ▶ Purpose of tonight's meeting
- ▶ Staff Recommended Solution for Prince of Peace, St. Rene Goupil and The Divine Infant
- ▶ Next Meeting: January 2017

Opening the Meeting

- ▶ Welcome
 - ▶ School Superintendent Kevin Malcolm
- ▶ Prayer
- ▶ Introductions - School Superintendent Kevin Malcolm
 - ▶ Trustee Garry Tanuan
- ▶ TCDSB Central Staff here to answer community questions



Pupil Accommodation Committee Members



- ▶ Prince of Peace
 - ▶ Principal Sienna Da Costa, Fr. Lorenzo, Fiona Yu, Suja Velauthapillai and Xuan Duong
- ▶ St. Rene Goupil
 - ▶ Principal John Pasia, Michelle Freitas, Loida Sevilla and Gaby Chauvet
- ▶ The Divine Infant
 - ▶ Principal Mark Novis, Issa Marie Mendoza, Betsy Eason and Lisa Valentine
- ▶ Superintendent – Kevin Malcolm
- ▶ Trustee Gary Tanuan

Pupil Accommodation Committee Mandate

- ▶ Represent schools under review
- ▶ Official conduit for information shared between Board and communities
- ▶ Provide feedback on staff reports and proposed options, and consider alternative options for discussion
- ▶ Provide local perspective
- ▶ Feedback will be included in the Interim Staff Report for consideration by Trustees

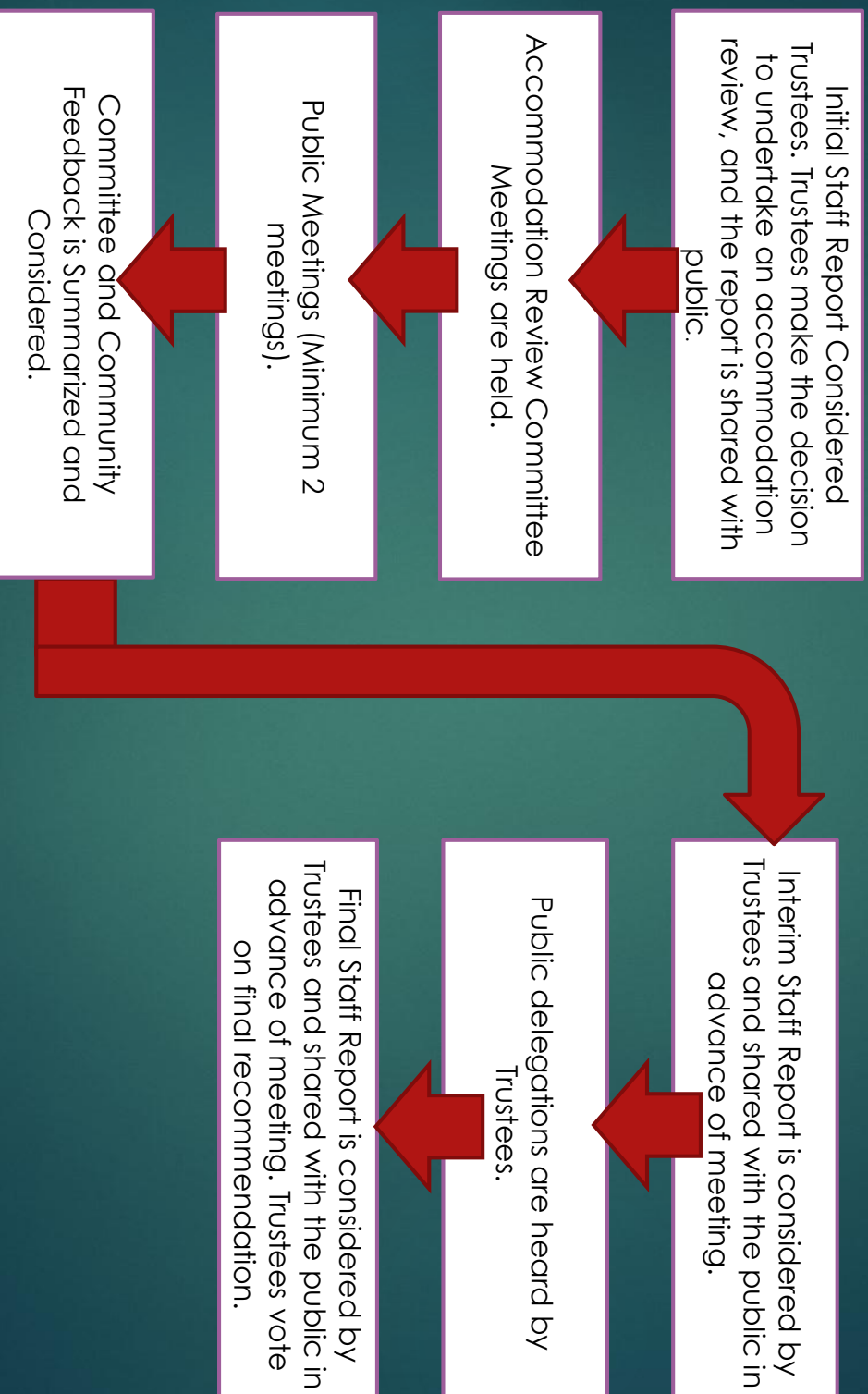
Why Tonight's Meeting?



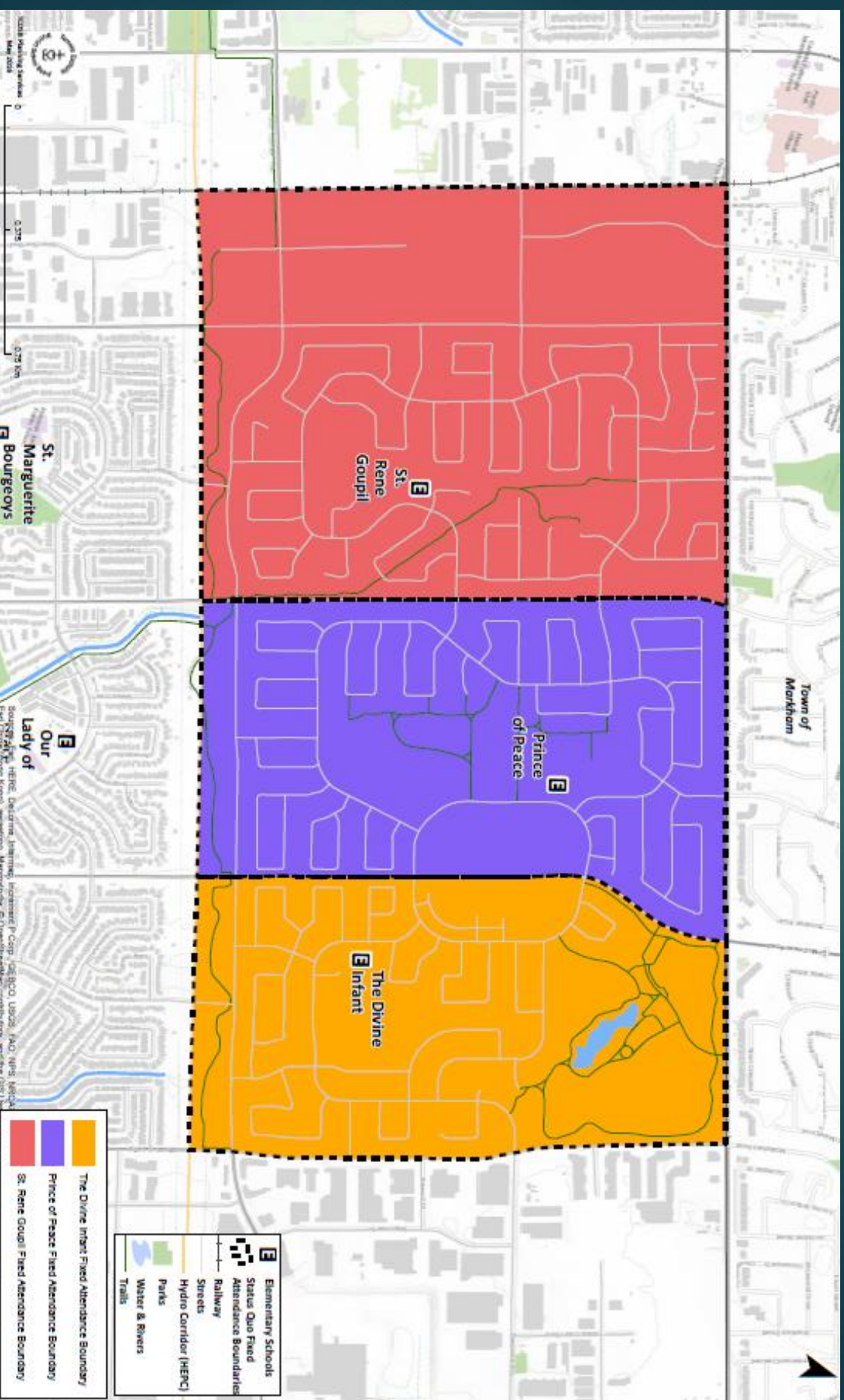
- ▶ The Challenges:
 - ▶ Ministry funding for schools under 300 students
 - ▶ Fewer student supports / resources
 - ▶ Expected that schools will soon be allocated 1/2 principal
 - ▶ Pupil Accommodation Review:
 - ▶ Prince of Peace - operating near capacity at 98% utilization, central location
 - ▶ St. Rene Goupil – operating far below capacity at 36% utilization
 - ▶ The Divine Infant – operating far below capacity at 42% utilization
- ▶ The Opportunity:
 - ▶ Consolidation, Better Use of Staffing and Resources for Students

Pupil Accommodation Process

- Tonight & Beyond



Status Quo



Projected Student Numbers – Status Quo

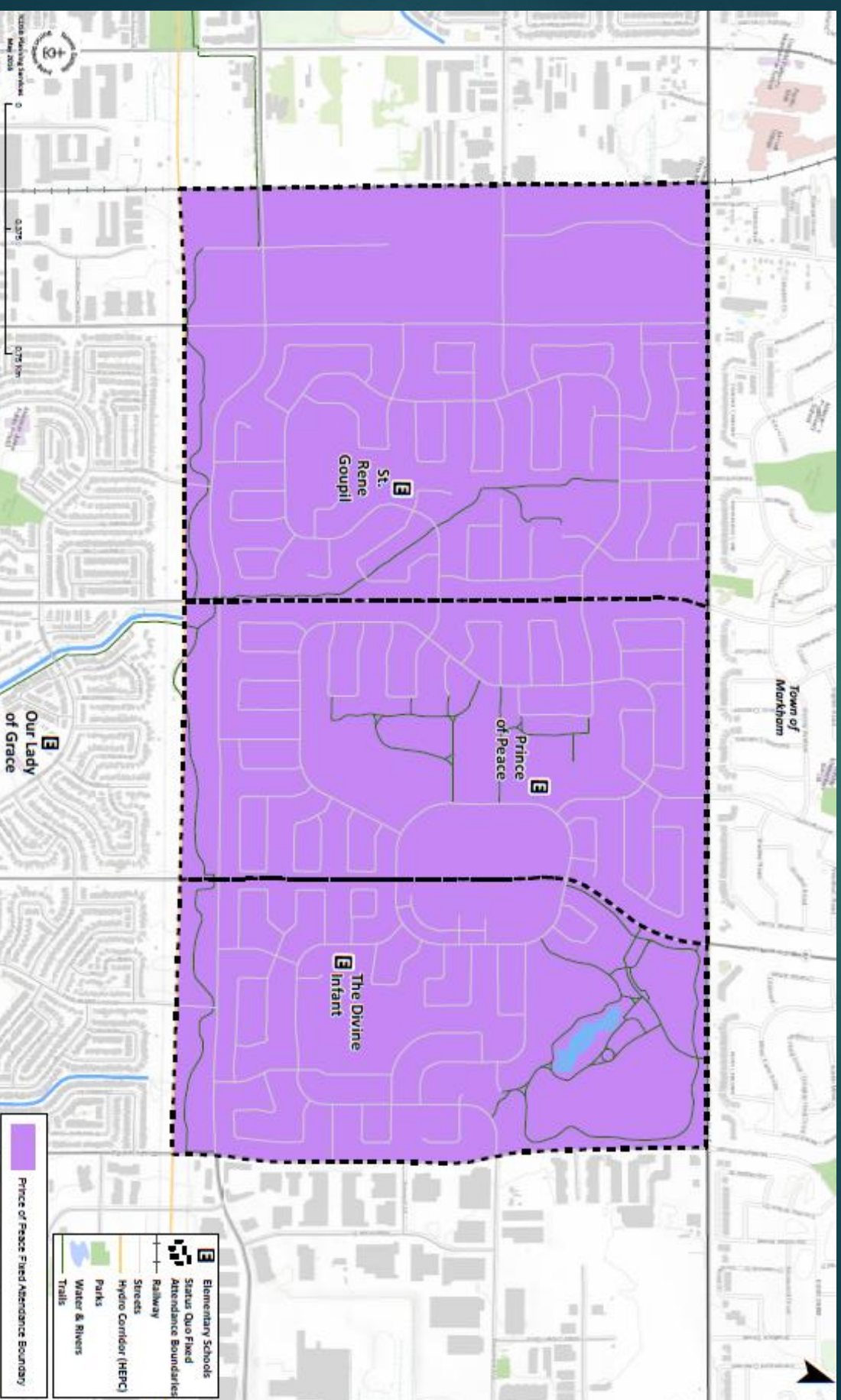


PRINCE OF PEACE	OTG	2016	2018	2020	2022	2024	2026	2028
Status Quo: Pupil Count	323	318	295	282	275	267	270	270
Status Quo: Rate of Utilization (%)		98%	91%	87%	85%	83%	84%	84%

ST RENE GOUPIL	OTG	2016	2018	2020	2022	2024	2026	2028
Status Quo: Pupil Count	242	87	74	68	65	66	67	67
Status Quo: Rate of Utilization (%)		36%	30%	28%	27%	27%	28%	28%

THE DIVINE INFANT	OTG	2016	2018	2020	2022	2024	2026	2028
Status Quo: Pupil Count	306	130	112	99	94	91	95	95
Status Quo: Rate of Utilization (%)		42%	37%	32%	31%	30%	31%	31%

Recommended Boundary



Projected Student Numbers – Proposed Boundaries



PRINCE OF PEACE	OTG	2016	2018 ¹	2020	2022	2024	2026	2028
Status Quo: Pupil Count	323	318	295	282	275	267	270	270
Status Quo: Rate of Utilization (%)		98%	91%	87%	85%	83%	84%	84%
After Boundary Change: Pupil Count	415		480	449	434	425	433	433
After Boundary Change: Rate of Utilization (%)			116%	108%	105%	102%	104%	104%

ST RENE GOUPIL	OTG	2016	2018	2020	2022	2024	2026	2028
Status Quo: Pupil Count	242	87	74	68	65	66	67	67
Status Quo: Rate of Utilization (%)		36%	30%	28%	27%	27%	28%	28%
After Boundary Change: Pupil Count			0	0	0	0	0	0
After Boundary Change: Rate of Utilization (%)			0%	0%	0%	0%	0%	0%

THE DIVINE INFANT	OTG	2016	2018	2020	2022	2024	2026	2028
Status Quo: Pupil Count	306	130	112	99	94	91	95	95
Status Quo: Rate of Utilization (%)		42%	37%	32%	31%	30%	31%	31%
After Boundary Change: Pupil Count			0	0	0	0	0	0
After Boundary Change: Rate of Utilization (%)			0%	0%	0%	0%	0%	0%

1. Addition planned for Prince of Peace in 2018. OTG will increase by 92 pupil places from 323 to 415.

Staff Recommended Solution



- ▶ St Rene Goupil and The Divine Infant students move to Prince of Peace in Sept 2018
- ▶ Future capital addition at Prince of Peace in 2018 – OTG to increase by 92 pupil places from 323 to 415

▶ **Highlights for Students:**

- ▶ Elementary schools in the range of 400 to 600 pupil spaces provide the required 'critical mass' associated with program-related benefits for students
- ▶ Fully utilized elementary schools of this size lead to increased Ministry per pupil funding
- ▶ An increase in the number of staffing
- ▶ Access to more programs and services
- ▶ Lower percentage of combined grades
- ▶ Child Care / before-and-after school programming
- ▶ Transportation to be provided in accordance with Policy

Discussion



Next Meeting: January, 2017

- ▶ Confirm outstanding concerns / questions to be answered at January meeting based on tonight's discussion
- ▶ Confirm objective of January meeting:
 - ▶ Capture community opinion on the solution for Prince of Peace, St. Rene Goupil and The Divine Infant school challenges