

Prince of Peace, St. Rene Goupil and Pupil Accommodation Review The Divine Infant

Committee Meeting September 21, 2016

Tonight's Agenda



- Welcome, Prayer & Introductions
- **Introduction of Committee Members**
- **Accommodation Review Presentation**
- Discussion

Decision by Board



- On May 12, 2016 the Board of Trustees approved the Reviews" following Report "Initiation of Pupil Accommodation
- Recommendation to close both St Rene Goupil and The enrolment at all 3 Schools Divine Infant and consolidate at Prince of Peace due to low
- Future capital addition at Prince of Peace in 2018 OTG to increase by 92 pupil places from 323 to 415

Policy



Initial Staff Report Considered Trustees.
Trustees make the decision to undertake an accommodation review, and the report is shared with public.

Accommodation Review Committee Meetings are held.

Public Meetings (Minimum 2 meetings).

Committee and Community Feedback is Summarized and Considered.

Interim Staff Report is considered by Trustees and shared with the public in advance of meeting.

Public delegations are heard by Trustees.

Final Staff Report is considered by Trustees and shared with the public in advance of meeting. Trustees vote on final recommendation.

1 (0+) Existing Boundary (Status Quo) St. Marguerite Bourgeoys St. Rene Goupil Town of Markham Prince of Peace Our Lady of Lady of Louisman James Pop UEBCO, USCS: AD, NPS MSQL Louisman Finance Pop UEBCO, USCS: AD, NPS MSQL Louisman Macratical College Street Mac contribution and the CIS Use <u>-</u> The Divine Infant St. Rene Goupil Fixed Attendance Boundary Prince of Peace Fixed Attendance Boundary The Divine Infant Fixed Attendance Boundary = School Board - Railway Streets - Hydro Corridor (HEPC) Status Quo Fixed Attendance Bound Parks Water & Rivers Elementary Schools

Projected Enrolment / Utilization



PRINCE OF PEACE	отс	2016	2018	2020	2022	2024	2026	2028
Status Quo: Pupil Count	323	318	295	282	275	267	270	270
Status Quo: Rate of Utilization (%)		98%	91%	87%	85%	83%	84%	84%

Statu	
s Quo: Pupil Count	ST RENE GOUPIL
242	отс
78	2016
74	2018
89	2020
59	2022
66	2024
67	2026
67	2028
	87 74 68 65 66

THE DIVINE INFANT	OTG	2016	2018	2020	2022	2024	2026	2028
Status Quo: Pupil Count	306	130	112	99	94	91	95	95
Status Quo: Rate of Utilization (%)		42%	37%	32%	31%	30%	31%	31%

Recommended Scenario 11/4 St. Rene Goupil Town of Markham Our Lady of Grace Prince of Peace The Divine Infant

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School Board

11 (0+)

Prince of Peace Fixed Attendance Boundary

Water & Rivers

+ Railway

Streets Hydro Corridor (HEPC) Elementary Schools Status Quo Fixed Attendance Boundari

Projected Enrolment / Utilization



PRINCE OF PEACE	отс	2016	2018 ¹	2020	2022	2024	2026	2028
Status Quo: Pupil Count	323	318	295	282	275	267	270	270
Status Quo: Rate of Utilization (%)		98%	91%	87%	85%	83%	84%	84%
After Boundary Change: Pupil Count	415		480	449	434	425	433	433
After Boundary Change: Rate of Utilization (%)			116%	108%	105%	102%	104%	104%

ST RENE GOUPIL Status Quo: Pupil Count	OTG 242	2016 87	2018 74	2020 68	2022	2024 66	2026 67	2028 67
Status Quo: Rate of Utilization (%)		36%	30%	28%	27%	27%	28%	28%
After Boundary Change: Pupil Count			0	0	0	0	0	0
After Boundary Change: Rate of Utilization (%)			0%	0%	%0	0%	0%	0%

THE DIVINE INFANT	отб	2016	2018	2020	2022	2024	2026	2028
Status Quo: Pupil Count	306	130	112	99	94	91	95	95
Status Quo: Rate of Utilization (%)		42%	37%	32%	31%	30%	31%	31%
After Boundary Change: Pupil Count			0	0	0	0	0	0
After Boundary Change: Rate of Utilization (%)			0%	0%	0%	0%	0%	0%

^{1.} Addition planned for Prince of Peace in 2018. OTG will increase by 92 pupil places from 323 to 415.

Discussion

