



# Prince of Peace, St. Rene Goupil and The Divine Infant

## *Pupil Accommodation Review*

*Committee Meeting  
September 21, 2016*

# Tonight's Agenda



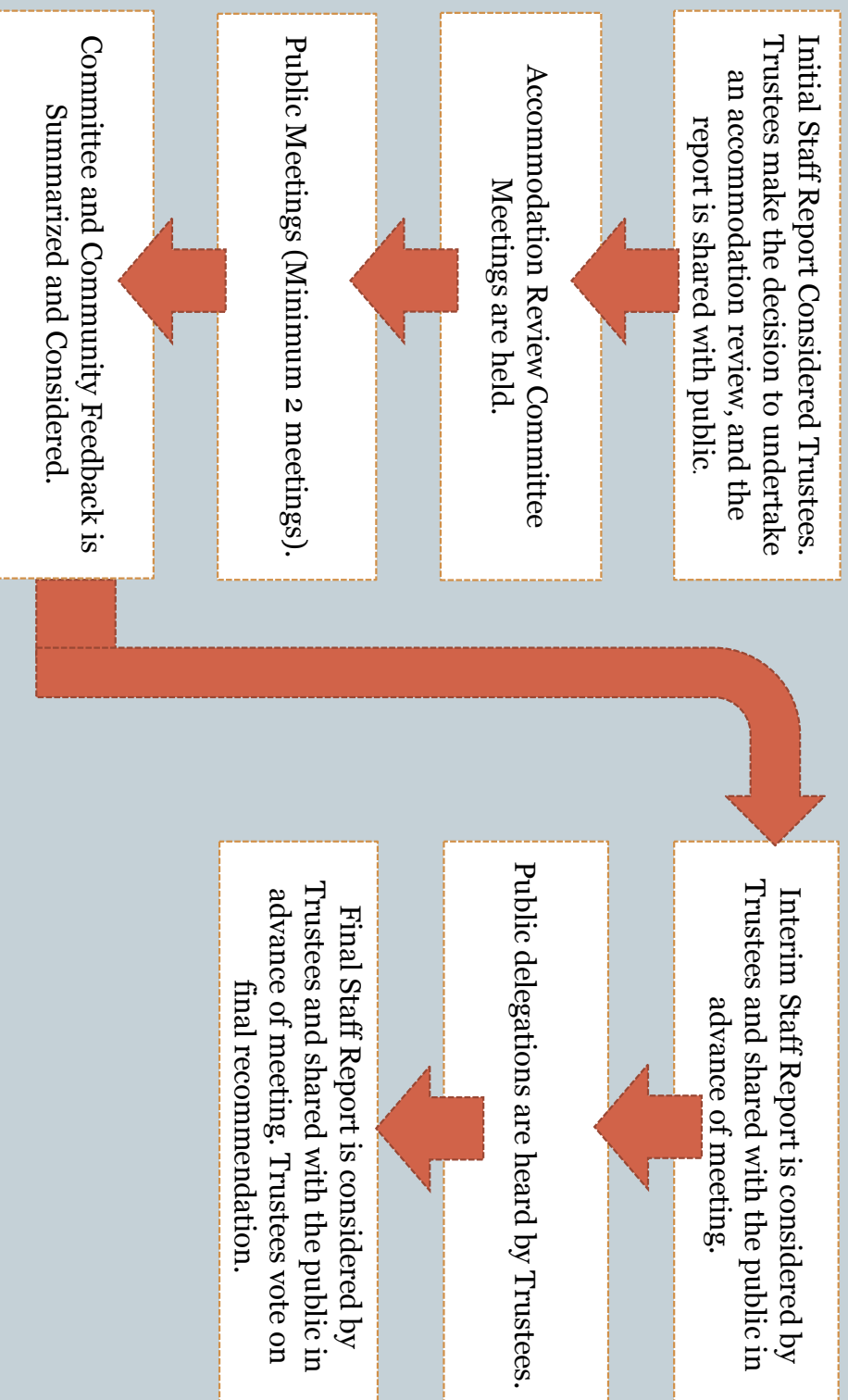
- **Welcome, Prayer & Introductions**
- **Introduction of Committee Members**
- **Accommodation Review Presentation**
- **Discussion**

# Decision by Board

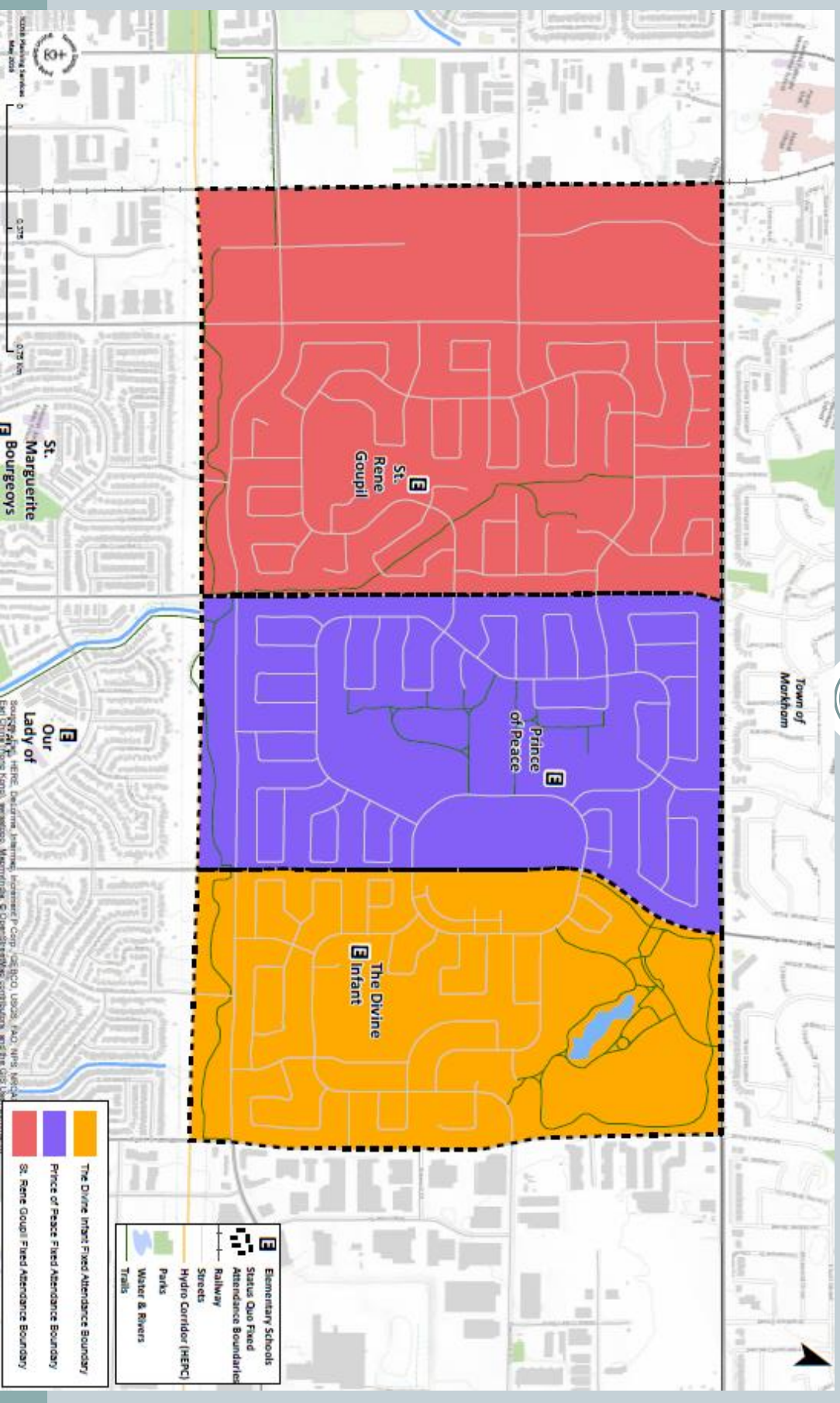


- On May 12, 2016 the Board of Trustees approved the following Report “Initiation of Pupil Accommodation Reviews”
- Recommendation to close both St Rene Goupil and The Divine Infant and consolidate at Prince of Peace due to low enrolment at all 3 Schools
- Future capital addition at Prince of Peace in 2018 – OTG to increase by 92 pupil places from 323 to 415

# Policy



# Existing Boundary (Status Quo)



# Projected Enrolment / Utilization

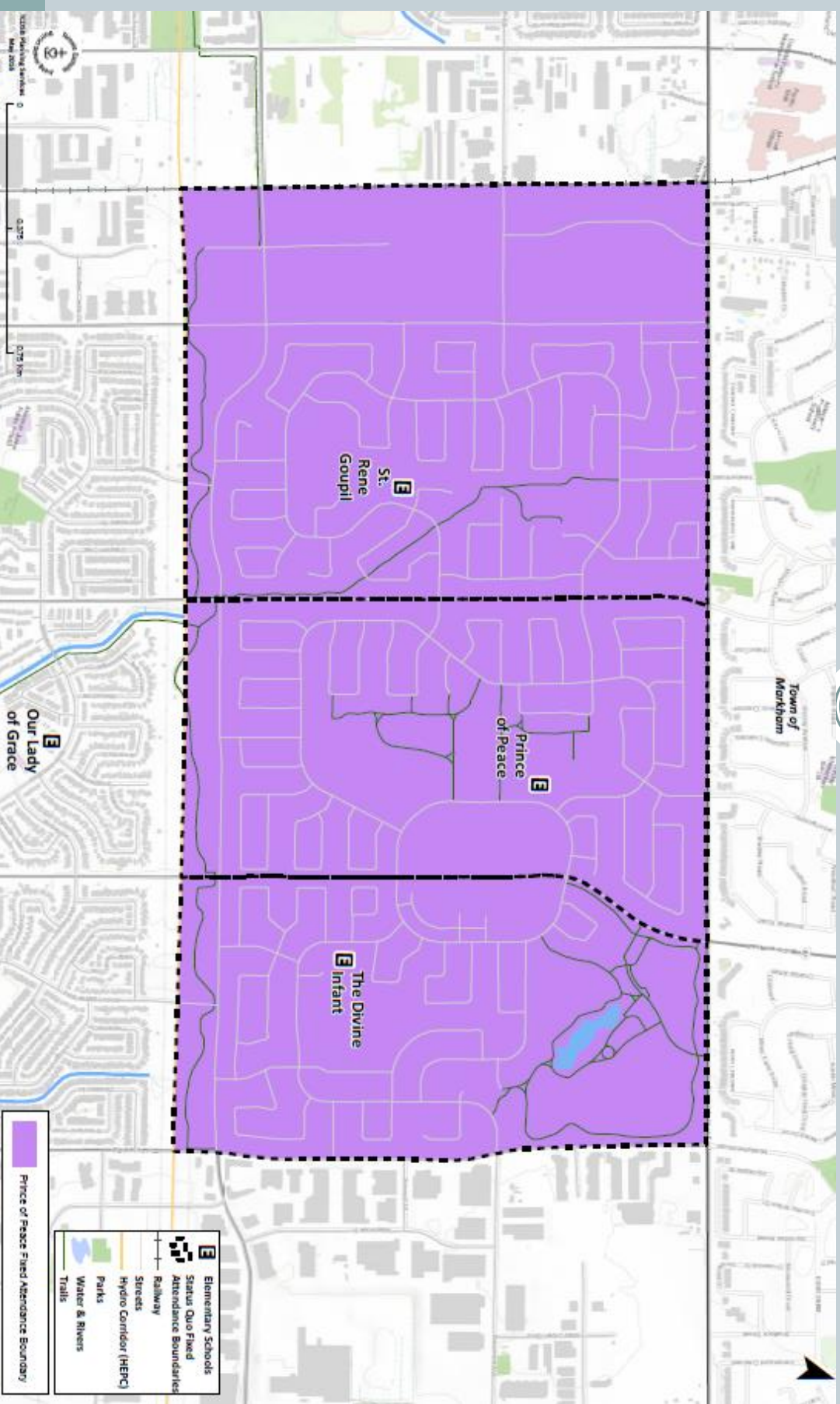


| <b>PRINCE OF PEACE</b>              | OTG        | 2016 | 2018 | 2020 | 2022 | 2024 | 2026 | 2028 |
|-------------------------------------|------------|------|------|------|------|------|------|------|
| Status Quo: Pupil Count             | <b>323</b> | 318  | 295  | 282  | 275  | 267  | 270  | 270  |
| Status Quo: Rate of Utilization (%) |            | 98%  | 91%  | 87%  | 85%  | 83%  | 84%  | 84%  |

| <b>ST RENE GOUPIL</b>               | OTG        | 2016 | 2018 | 2020 | 2022 | 2024 | 2026 | 2028 |
|-------------------------------------|------------|------|------|------|------|------|------|------|
| Status Quo: Pupil Count             | <b>242</b> | 87   | 74   | 68   | 65   | 66   | 67   | 67   |
| Status Quo: Rate of Utilization (%) |            | 36%  | 30%  | 28%  | 27%  | 27%  | 28%  | 28%  |

| <b>THE DIVINE INFANT</b>            | OTG        | 2016 | 2018 | 2020 | 2022 | 2024 | 2026 | 2028 |
|-------------------------------------|------------|------|------|------|------|------|------|------|
| Status Quo: Pupil Count             | <b>306</b> | 130  | 112  | 99   | 94   | 91   | 95   | 95   |
| Status Quo: Rate of Utilization (%) |            | 42%  | 37%  | 32%  | 31%  | 30%  | 31%  | 31%  |

# Recommended Scenario



# Projected Enrolment / Utilization



| PRINCE OF PEACE                                | OTG        | 2016 | 2018 <sup>1</sup> | 2020 | 2022 | 2024 | 2026 | 2028 |
|--|------------|------|-------------------|------|------|------|------|------|
| Status Quo: Pupil Count                        | <b>323</b> | 318  | 295               | 282  | 275  | 267  | 270  | 270  |
| Status Quo: Rate of Utilization (%)            |            | 98%  | 91%               | 87%  | 85%  | 83%  | 84%  | 84%  |
| After Boundary Change: Pupil Count             | <b>415</b> |      | 480               | 449  | 434  | 425  | 433  | 433  |
| After Boundary Change: Rate of Utilization (%) |            |      | 116%              | 108% | 105% | 102% | 104% | 104% |

| ST RENE GOUPIL                                 | OTG        | 2016 | 2018 | 2020 | 2022 | 2024 | 2026 | 2028 |
|--|------------|------|------|------|------|------|------|------|
| Status Quo: Pupil Count                        | <b>242</b> | 87   | 74   | 68   | 65   | 66   | 67   | 67   |
| Status Quo: Rate of Utilization (%)            |            | 36%  | 30%  | 28%  | 27%  | 27%  | 28%  | 28%  |
| After Boundary Change: Pupil Count             |            |      | 0    | 0    | 0    | 0    | 0    | 0    |
| After Boundary Change: Rate of Utilization (%) |            |      | 0%   | 0%   | 0%   | 0%   | 0%   | 0%   |

| THE DIVINE INFANT                              | OTG        | 2016 | 2018 | 2020 | 2022 | 2024 | 2026 | 2028 |
|--|------------|------|------|------|------|------|------|------|
| Status Quo: Pupil Count                        | <b>306</b> | 130  | 112  | 99   | 94   | 91   | 95   | 95   |
| Status Quo: Rate of Utilization (%)            |            | 42%  | 37%  | 32%  | 31%  | 30%  | 31%  | 31%  |
| After Boundary Change: Pupil Count             |            |      | 0    | 0    | 0    | 0    | 0    | 0    |
| After Boundary Change: Rate of Utilization (%) |            |      | 0%   | 0%   | 0%   | 0%   | 0%   | 0%   |

1. Addition planned for Prince of Peace in 2018. OTG will increase by 92 pupil places from 323 to 415.



# Discussion